

**CITY OF KENORA  
CAPITAL BUDGET  
2010**

**FUNCTIONAL AREA: PROTECTION**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>FIRE</b>						
10.211.01	Pumper replacement	300,000	0	0	300,000	0	0
10.211.02	* Fire/Rescue/Dive Boat						
	<b>POLICE</b>						
10.221.01	* Patrol Vehicle (s)						
10.221.02	* Firewall						
	* Complete / Partial Deletion						
<b>FUNCTIONAL TOTALS</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>